

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2022  
 Current Dates: 10/1/2022 - 10/31/2022  
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	9,319.29	\$7,436.00	1	32,579.06	\$65,309.00	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	20,162.00	\$46,920.00	27	86,036.00	\$246,925.68	155	\$176,824.32	139.64%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,753.83	26	0.00	\$45,328.83	202	\$20,768.00	218.26%
<b>A2c - Residential Retail</b>	-23,858.01	\$73,353.25	27	-112,061.93	\$346,160.50	167	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$3,429.00	7	0.00	\$57,291.00	33	\$0.00	0.00%
<b>Res Subtotal</b>	<b>5,623.27</b>	<b>\$136,892.08</b>	<b>88.00</b>	<b>6,553.13</b>	<b>\$761,015.01</b>	<b>567</b>	<b>\$197,592.32</b>	
<b>Res % of Total</b>	<b>201.79%</b>	<b>52.94%</b>	<b>96.70%</b>	<b>5.28%</b>	<b>78.83%</b>	<b>94.50%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-3,016.00	\$121,289.69	2	2,595.00	\$142,917.53	10	\$65,713.56	217.49%
<b>IE Subtotal</b>	<b>-3,016.00</b>	<b>\$121,289.69</b>	<b>2.00</b>	<b>2,595.00</b>	<b>\$142,917.53</b>	<b>10</b>	<b>\$65,713.56</b>	
<b>IE % of Total</b>	<b>-108.23%</b>	<b>46.91%</b>	<b>2.20%</b>	<b>2.09%</b>	<b>14.80%</b>	<b>1.67%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	179.40	\$402.76	1	71,757.78	\$53,848.15	12	\$144,122.30	37.36%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	43,152.16	\$7,574.00	11	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>179.40</b>	<b>\$402.76</b>	<b>1.00</b>	<b>114,909.94</b>	<b>\$61,422.15</b>	<b>23</b>	<b>\$144,122.30</b>	
<b>C&amp;I % of Total</b>	<b>6.44%</b>	<b>0.16%</b>	<b>1.10%</b>	<b>92.63%</b>	<b>6.36%</b>	<b>3.83%</b>	<b>35.37%</b>	
<b>Total</b>	<b>2,786.67</b>	<b>\$258,584.53</b>	<b>91</b>	<b>124,058.07</b>	<b>\$965,354.69</b>	<b>600</b>	<b>\$407,428.18</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.